



BUNTS SANGHA'S


S.M.SHETTY COLLEGE OF SCIENCE, COMMERCE & MANAGEMENT STUDIES

6.3.2 - Teachers Financial Support


Sr. No.	Particulars	2021-22	2020-21	2019-20	2018-19	2017-18
1	<u>Conferences & Seminar Paid /Given during the Year</u>	23600	38000	42005	29700	24350
	Grand Total	23600	38000	42005	29700	24350

NOTE –

- 1) These above amounts are traced from the Audited Financial Statement of the BUNT SANGHA'S S. M. Shetty College of Science, Commerce & Management Studies for the Financial Years 2017-18 to 2021-22.
- 2) In the Financial Year 2020-21, the institution had paid the Seed money directly to the Publisher on behalf of Teachers. (COVID Year & college was closed on account of lock-down 24 Teacher x ₹ 1500 = 36000). Necessary Documents enclosed.
- 3) As per NAAC Circular dated 17th October 2022, data can be collected up to 31st August 2022.
- 4) In 2021-22, Seed Money amounting to ₹ 13,650/- paid to Teachers in the month of May-22 are included in the Academic Year 2021-22 but not reflecting in the our Income and Expenditure Account as on 31 Marchst 2022.


PRINCIPAL
Bunts Sangha's S. M. Shetty College
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Powai, Mumbai - 400 076.




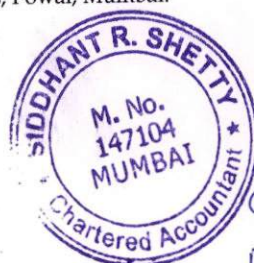

CA Siddhant Shetty
M. No. 147104
UDIN: 23147104BGXKHQ5375

Bunts Sangha's
S M Shetty College of Science, Commerce and Management Studies, Powai, Mumbai 400076.
Income and Expenditure Account
For the Year ended 31st March 2022

Expenditure	Amount (₹)	Income	Amount (₹)
To Salaries	3,02,35,744	By Tuition Fee & Other Fees	6,42,97,361
To Provident Fund Contribution	13,50,460	By Examination Fees	51,63,496
To Gratuity Fund Contribution	6,03,776	By Miscellaneous Income	5,10,098
To Payment to Visiting Faculty	11,50,750	By Receipts from Sale of Admission Forms	3,04,661
To Expenses on Seminar and Workshops	1,14,450	By Bank Interest	64,008
To Seed Money Reimbursement	9,950		
To Insurance of Employees	1,69,711		
To Staff Welfare Expenses	1,53,656		
To Annual Celebration Expenses	2,15,383		
To Examination Expenses	31,29,317		
To Student Welfare Expenses	5,02,894		
To Accrediation Expenses	15,000		
To Student Support Expenses	3,14,824		
To Examination Software Expenses	4,00,315		
To Advertisement Expenses	1,10,226		
To Travelling & Conveyance Charges	2,22,653		
To University Share of Fees	12,04,728		
To Insurance of Students	1,07,806		
To Magazine and Journals	3,023		
To Printing and Stationery	1,39,322		
To Professional Charges	2,63,025		
To Telephone and Internet Charges	5,42,649		
To Scholarships	38,28,155		
To Postage and Telegram	1,099		
To Subscription Charges	75,847		
To Photocopy Charges	13,649		
To Bank Charges	6,069		
To Student Counselling Charges	8,09,120		
To NAAC Expenses	33,349		
To Miscellaneous Expenses	57,690		
To Electricity Charges	6,20,194		
To House Keeping Charges	10,05,821		
To Building Insurance Premium	99,544		
To Municipal Taxes Paid	2,87,303		
To Security Charges	11,75,823		
To Water and Tanker Charges	7,819		
To Repairs and Maintenance	44,60,622		
To License and Renewal Fees	1,44,384		
To Finance and Accounts	17,530		
To Rent Paid	1,13,76,075		
To Depreciation	61,99,571		
To Surplus / Net Profit	(8,39,700)		
Total	7,03,39,624	Total	7,03,39,624

The above amounts are traced from Audited Financial Statements of Bunts Sangha's S M Shetty
College of Science, Commerce and Management Studies, Powai, Mumbai.


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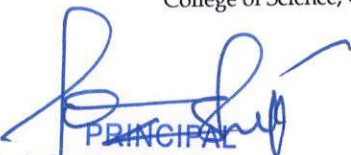
CA Siddhant Shetty
MNO. 147104

UDIN: 23147104 BG XK HP3266

Bunts Sangha's
S M Shetty College of Science, Commerce and Management Studies, Powai, Mumbai 400076.
Income and Expenditure Account
For the Year ended 31st March 2021

Expenditure	Amount (₹)	Income	Amount (₹)
To Salaries	2,92,96,460	By Tuition Fee & Other Fees	7,08,60,095
To Provident Fund Contribution	12,65,880	By Examination Fees	17,77,494
To Gratuity Fund Contribution	8,25,598	By Miscellaneous Income	1,09,725
To Payment to Visiting Faculty	11,39,825	By Receipts from Sale of Admission Forms	3,43,303
To Expenses on Seminar and Workshops	71,699	By Bank Interest	49,76,727
To Seed Money Reimbursement	38,000		
To Insurance of Employees	1,95,585		
To Staff Welfare Expenses	13,769		
To Examination Expenses	17,89,772		
To Student Welfare Expenses	3,20,116		
To Accrediation Expenses	1,14,024		
To Student Support Expenses	1,64,539		
To Examination Software Expenses	1,64,539		
To Advertisement Expenses	2,78,297		
To Travelling & Conveyance Charges	1,24,140		
To University Share of Fees	7,33,960		
To Magazine and Journals	1,760		
To Printing and Stationery	41,635		
To Professional Charges	6,15,854		
To Telephone and Internet Charges	3,93,822		
To Scholarships	12,42,546		
To Postage and Telegram	107		
To Subscription Charges	1,10,480		
To Photocopy Charges	3,246		
To Finance Charges	3,728		
To Sports Expenses	44,000		
To Student Counselling Charges	7,30,526		
To NAAC Expenses	18,000		
To Miscellaneous Expenses	5,67,133		
To Electricity Charges	3,38,091		
To House Keeping Charges	12,96,280		
To Building Insurance Premium	1,96,026		
To Municipal Taxes Paid	2,79,689		
To Security Charges	11,94,248		
To Water and Tanker Charges	14,052		
To Repairs and Maintenance	6,63,180		
To Annual Maintenance Charges	4,85,753		
To License and Renewal Fees	42,670		
To Annual Celebration	2,14,356		
To Finance and Accounts	20,170		
To Rent Paid	1,13,76,075		
To Depreciation	66,50,558		
To Surplus / Net Profit	1,49,87,155		
Total	7,80,67,344	Total	7,80,67,344

The above amounts are traced from Audited Financial Statements of Bunts Sangha's S M Shetty College of Science, Commerce and Management Studies, Powai, Mumbai.


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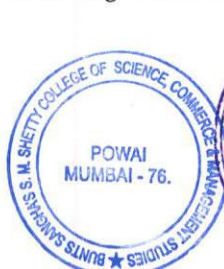
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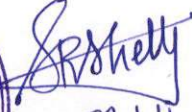
Bunts Sangha's
S M Shetty College of Science, Commerce and Management Studies, Powai, Mumbai 400076.
Income and Expenditure Account
For the Year ended 31st March 2020

Expenditure	Amount (₹)	Income	Amount (₹)
To Salaries	2,90,65,067	By Tuition Fee & Other Fees	6,28,87,641
To Provident Fund Contribution	13,07,969	By Examination Fees	61,18,311
To Gratuity Fund Contribution	11,00,206	By Miscellaneous Income	5,95,613
To Payment to Visiting Faculty	16,95,550	By Receipts from Sale of Admission Forms	3,59,800
To Expenses on Seminar and Workshops	570	By Bank Interest	46,92,207
To Seed Money Reimbursement	42,005	By Amount Received from University	1,39,252
To Staff Welfare Expenses	2,39,483	By Sponsorship Received	2,09,316
To Examination Expenses	36,33,711		
To Student Welfare Expenses	1,27,412		
To Accrediation Expenses	94,512		
To Administration Expenses	2,44,873		
To Student Support Expenses	1,02,802		
To Examination Software Expenses	1,02,802		
To Advertisement Expenses	98,709		
To Travelling & Conveyance Charges	2,18,351		
To Computers and Software Expenses	43,070		
To University Share of Fees	12,26,748		
To Electricity Charges	17,04,850		
To Insurance of Employees	1,13,017		
To Magazine and Journals	1,05,076		
To Printing and Stationery	8,97,146		
To Professional Charges	3,19,985		
To Telephone and Internet Charges	4,57,486		
To Scholarships	29,12,254		
To Postage and Telegram	13,674		
To Photocopy Charges	27,535		
To Finance Charges	6,525		
To Sports Expenses	4,55,229		
To Student Counselling Charges	11,18,745		
To NAAC Expenses	10,000		
To Miscellaneous Expenses	6,01,255		
To House Keeping Charges	30,05,334		
To Building Insurance Premium	1,99,618		
To Municipal Taxes Paid	4,45,550		
To Security Charges	19,71,335		
To Water and Tanker Charges	29,886		
To Repairs and Maintenance	10,76,412		
To Annual Maintenance Charges	3,92,313		
To Annual Celebration	9,81,577		
To Rent Paid	97,33,294		
To Finance and Accounts	21,114		
To Depreciation	75,58,722		
To Surplus / Net Profit	15,00,369		
Total	7,50,02,140	Total	7,50,02,140

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Income and Expenditure Account
For the Year ended 31st March 2019

Expenditure	Amount (₹)	Income	Amount (₹)
To Salaries	2,81,06,358	By Tuition Fee & Other Fees	6,05,99,520
To Provident Fund Contribution	13,30,881	By Examination Fees	58,15,678
To Gratuity Fund Contribution	11,06,202	By Miscellaneous Income	26,15,823
To Payment to Visiting Faculty	13,30,150	By Receipts from Sale of Admission Forms	4,03,800
To Seed Money Reimbursement	29,700	By Bank Interest	36,86,614
To Insurance of Employees	1,40,896		
To Staff Welfare Expenses	2,21,493		
To Examination Expenses	22,54,206		
To Student Welfare Expenses	4,59,165		
To Affiliation Expenses	94,500		
To Expenses on Seminar and Workshops	10,890		
To Administration Expenses	2,00,372		
To Advertisement Expenses	2,40,536		
To Travelling & Conveyance Charges	2,06,101		
To University Share of Fees	8,30,142		
To Electricity Charges	21,27,924		
To Magazine and Journals	31,660		
To Printing and Stationery	2,10,130		
To Professional Charges	1,93,638		
To Telephone and Internet Charges	4,48,531		
To Postage and Telegram	30,399		
To Photocopy Charges	91,417		
To Finance Charges	6,782		
To House Keeping Charges	25,10,783		
To Building Insurance Premium	90,769		
To Municipal Taxes Paid	92,675		
To Security Charges	13,57,212		
To Water and Tanker Charges	58,878		
To NAAC Expenses	11,960		
To Miscellaneous Expenses	63,652		
To Repairs and Maintenance	9,86,243		
To Annual Maintenance Charges	4,37,073		
To Annual Celebration	15,30,475		
To Scholarships	24,93,509		
To Sports Expenses	2,74,667		
To Student Counselling Charges	9,64,604		
To Rent Paid	69,91,049		
To Finance and Accounts	22,434		
To Depreciation	66,08,694		
To Surplus / Net Profit	89,24,685		
Total	7,31,21,435	Total	7,31,21,435

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For the Year ended 31st March 2018

Expenditure	Amount (₹)	Income	Amount (₹)
To Salaries	2,54,81,905	By Tuition Fee & Other Fees	5,66,60,625
To Provident Fund Contribution	13,93,368	By Examination Fees	67,65,874
To Gratuity Fund Contribution	10,65,691	By Miscellaneous Income	22,51,007
To Payment to Visiting Faculty	16,82,000	By Receipts from Sale of Admission Forms	4,19,500
To Expenses on Seminar and Workshops	56,844	By Bank Interest	37,26,036
To Seed Money Reimbursement	24,350		
To Staff Welfare Expenses	1,78,295		
To Examination Expenses	35,95,503		
To Student Welfare Expenses	5,64,896		
To Affiliation Expenses	18,000		
To Administration Expenses	11,800		
To Student Support Expenses	22,488		
To Examination Software Expenses	22,488		
To Advertisement Expenses	97,234		
To Travelling & Conveyance Charges	1,92,743		
To Subscription Expenses	1,35,252		
To University Share of Fees	6,79,520		
To Electricity Charges	17,86,439		
To Insurance of Employees	2,28,366		
To Magazine and Journals	29,153		
To Printing and Stationery	4,52,957		
To Professional Charges	5,32,101		
To Telephone and Internet Charges	4,19,019		
To Postage and Telegram	29,260		
To Photocopy Charges	90,588		
To Finance Charges	19,452		
To License and Renewal Fees	1,10,995		
To House Keeping Charges	17,93,190		
To Building Insurance Premium	39,472		
To Municipal Taxes Paid	90,230		
To Security Charges	11,36,364		
To Sports Expenses	3,01,411		
To Student Counselling Charges	8,25,645		
To Miscellaneous Expenses	3,01,447		
To Repairs and Maintenance	26,81,289		
To Annual Celebration	23,88,247		
To Scholarships	22,99,635		
To Rent Paid	74,29,650		
To Depreciation	71,66,321		
To Finance and Acoounts	22,114		
To Surplus / Net Profit	44,27,321		
Total	6,98,23,042	Total	6,98,23,042

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